

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**Bloomfield School District (2920)**

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>						
	11100 Elementary	\$1,234,819	\$1,605,876	\$1,611,273	30%	0%
	11300 High School	\$1,076,112	\$1,212,403	\$1,298,194	21%	7%
	11355 Academic Honors - High Ability Student Program	\$0	\$0	\$6,118	n/a	n/a
	11410 Agriculture A	\$49,520	\$61,360	\$61,067	23%	0%
	11450 Consumer and Homemaking	\$75,204	\$55,206	\$53,967	-28%	-2%
	11630 High School	\$0	\$9,000	\$9,000	n/a	0%
	11920 Project 4R	\$0	\$0	\$0	n/a	n/a
	12100 Gifted and Talented	\$1,077	\$3,961	\$6,831	> 500%	72%
	12210 Mild Mental Handicap	\$36,185	\$31,195	\$14,186	-61%	-55%
	12350 Homebound	\$0	\$1,876	\$1,269	n/a	-32%
	12520 Compensatory	\$97	\$0	\$0	-100%	n/a
	12610 Learning Disability - Full Time	\$102,461	\$145,184	\$169,556	65%	17%
	12710 Equal Opportunity At Risk	\$10,154	\$0	\$5,096	-50%	n/a
	14100 Elementary	\$382	\$5,547	\$2,920	> 500%	-47%
	14300 High School	\$16,800	\$30,876	\$23,520	40%	-24%
	16100 Remediation Testing	\$22,295	\$0	\$17,834	-20%	n/a
	16200 Preventive Remediation	\$37,708	\$7,564	\$7,982	-79%	6%
	21520 Speech Pathology Services	\$43,279	\$52,419	\$53,036	23%	1%
	22220 School Library	\$57,814	\$80,859	\$71,386	23%	-12%
	22230 Audiovisual	\$5,433	\$5,211	\$5,665	4%	9%
	24100 Office of the Principal Services	\$289,182	\$381,552	\$371,356	28%	-3%
	25820 Textbooks and Repairs	\$0	\$0	\$58,034	n/a	n/a
	25860 Textbooks and Workbooks	\$94,365	\$99,194	\$0	-100%	-100%
	26497 Teachers Retirement Fund	\$95,040	\$161,356	\$172,452	81%	7%
	41100 Transfer Tuition	\$3,840	\$0	\$0	-100%	n/a
	41300 Area Vocational Schools	\$17,539	\$35,613	\$42,613	143%	20%
	41400 Joint Services and Supply	\$111,260	\$196,615	\$166,402	50%	-15%
<b>Student Academic Achievement Total</b>		<b>\$3,380,563</b>	<b>\$4,182,865</b>	<b>\$4,229,759</b>	<b>25%</b>	<b>1%</b>
<b>Student Instructional Support</b>						
	21210 Service Area Direction	\$73,558	\$90,046	\$89,447	22%	-1%
	21340 Nurse Services	\$20,261	\$26,113	\$24,655	22%	-6%
	21420 Psychological Testing	\$2,160	\$1,975	\$2,953	37%	50%
	22110 Service Area Direction	\$1,511	\$3,053	\$1,680	11%	-45%
	22120 Instruction & Curriculum Development	\$0	\$2,461	\$13,107	n/a	433%
	22130 Instructional Staff Training Services	\$0	\$11,413	\$17,955	n/a	57%
	23110 Service Area Direction	\$14,000	\$14,000	\$14,000	0%	0%
	23190 Other Governing Body Services	\$15,253	\$18,233	\$28,019	84%	54%

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	23210 Office of the Superintendent	\$93,534	\$137,291	\$120,635	29%	-12%
	26450 Health Services	\$309	\$613	\$100	-68%	-84%
	26710 Technology Support and Maintenance	\$0	\$28,626	-\$2,602	n/a	-109%
<b>Student Instructional Support Total</b>		<b>\$220,585</b>	<b>\$333,822</b>	<b>\$309,949</b>	<b>41%</b>	<b>-7%</b>
<b>Overhead and Operational</b>						
	23150 Legal Services	\$7,430	\$6,901	\$6,799	-9%	-1%
	23230 Staff Relations and Negotiations	\$0	\$0	\$0	n/a	n/a
	25210 Service Area Direction	\$24,864	\$40,912	\$41,101	65%	0%
	25291 Refund of Revenue	\$390	\$238	\$0	-100%	-100%
	25293 Printed Forms	\$1,994	\$1,375	\$2,546	28%	85%
	25299 Other	\$0	\$40	\$42	n/a	6%
	25360 Rent of Buildings & Equipment	\$9,091	\$9,437	\$9,395	3%	0%
	25410 Service Area Direction	\$169	\$0	\$0	-100%	n/a
	25420 Maintenance of Buildings	\$425,819	\$529,832	\$517,625	22%	-2%
	25440 Maintenance of Equipment	\$74,794	\$57,051	\$65,194	-13%	14%
	25460 Security Services	\$1,890	\$2,484	\$2,347	24%	-6%
	25470 Insurance (other than buses)	\$28,071	\$52,436	\$41,025	46%	-22%
	25520 Vehicle Operation	\$58,075	\$68,149	\$65,166	12%	-4%
	25540 Vehicle Servicing and Maintenance	\$19,223	\$28,611	\$30,006	56%	5%
	25550 Purchase of School Buses	\$0	\$0	\$72,859	n/a	n/a
	25560 Insurance on Buses	\$6,122	\$7,825	\$8,729	43%	12%
	25580 Contracted Transportation Services	\$288,791	\$403,936	\$404,637	40%	0%
	25590 Other Pupil Transportation Services	\$835	\$1,520	\$1,331	59%	-12%
	25610 Service Area Direction	\$20,965	\$24,837	\$24,666	18%	-1%
	25620 Food Preparation and Dispensing	\$97,081	\$174,362	\$165,104	70%	-5%
	25640 Food Purchases	\$137,045	\$212,260	\$206,255	51%	-3%
	26495 Official Bonds	\$562	\$400	\$400	-29%	0%
	26900 Other Staff Services	\$2,397	\$7,671	\$12,371	416%	61%
	31000 Direction of Community Services	\$0	\$2,536	\$990	n/a	-61%
	32000 Community Recreation	\$5,281	\$6,206	\$4,538	-14%	-27%
	34000 Athletic Coaches	\$54,882	\$69,681	\$86,526	58%	24%
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$0	\$0	n/a	n/a
<b>Overhead and Operational Total</b>		<b>\$1,265,772</b>	<b>\$1,708,699</b>	<b>\$1,769,652</b>	<b>40%</b>	<b>4%</b>
<b>Nonoperational</b>						
	25330 Professional Services	\$15,156	\$0	\$24,000	58%	n/a
	25350 Building Acquisition/Construction/Improvement	\$107,108	\$415,709	\$104,452	-2%	-75%
	25351 Building Acquisition/Construction/Improvement	\$0	\$36,092	\$52,334	n/a	45%

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	25352 Energy Savings Contracts	\$0	\$0	\$0	n/a	n/a
	25370 Purchase of Moveable Equipment	\$9,779	\$0	\$0	-100%	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$134,849	\$116,318	\$47,192	-65%	-59%
	25390 Other Facilities Acquisition & Construction	\$0	\$7,875	\$17,107	n/a	117%
	51100 Bonds, PRINCIPAL OF DEBT	\$50,810	\$232,823	\$228,731	350%	-2%
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$185,769	\$92,884	n/a	-50%
	52100 Bonds, INTEREST ON DEBT	\$32,753	\$0	\$0	-100%	n/a
	53100 Buildings, LEASE RENTAL	\$796,839	\$778,930	\$781,768	-2%	0%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$248,623	\$171,562	\$131,678	-47%	-23%
<b>Nonoperational Total</b>		<b>\$1,395,917</b>	<b>\$1,945,077</b>	<b>\$1,480,144</b>	<b>6%</b>	<b>-24%</b>
<b>prorated</b>						
	26491 PERF	\$59,083	\$74,343	\$90,948	54%	22%
	26492 Social Security	\$256,362	\$313,543	\$316,501	23%	1%
	26493 Workmen's Compensation	\$10,610	\$0	\$17,620	66%	n/a
	26494 Group Insurance	\$533,681	\$1,106,929	\$995,171	86%	-10%
	26496 Unemployment Compensation	\$77	\$84	\$0	-100%	-100%
	26498 Severance/Early Retirement Pay	\$0	\$114,395	\$261,426	n/a	129%
<b>prorated Total</b>		<b>\$859,813</b>	<b>\$1,609,295</b>	<b>\$1,681,666</b>	<b>96%</b>	<b>4%</b>

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$4,093,117	\$5,504,517	\$5,616,917	37%	2%	57.5%	56.3%	59.3%
Student Instructional Support	\$266,937	\$430,476	\$401,769	51%	-7%	3.7%	4.4%	4.2%
Overhead and Operational	\$1,366,678	\$1,899,689	\$1,972,340	44%	4%	19.2%	19.4%	20.8%
Nonoperational	\$1,395,917	\$1,945,077	\$1,480,144	6%	-24%	19.6%	19.9%	15.6%
<b>Grand Total</b>	<b>\$7,122,649</b>	<b>\$9,779,759</b>	<b>\$9,471,170</b>	<b>33%</b>	<b>-3%</b>			

	FY1997	FY2006	FY2007
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>61.2%</b>	<b>60.7%</b>	<b>63.5%</b>